

## 건국한국학교 2019년도 교비회계 세입 결산명세서

( 2019.4.1 부터 2020.3.31 까지 )

1. 세 입

① 단위: ( ¥ )

관	② 과 목		③ 예산액	이월등증감액		⑤ 예산현액 (③+④)	⑥ 결산액	⑦ 증감액 (⑥-⑤)	⑧ 산출기초
	항	목		④ 지난연도이월액					
<b>학부모부담수입</b>			169,725,000	0	169,725,000	169,543,506	-181,494		
	<b>등록금수입</b>		109,030,000	0	109,030,000	108,644,400	-385,600		
		입학금	18,000,000	0	18,000,000	17,730,000	-270,000		
		지난연도입학금	0	0	0	0	0	0	
		수업료	91,030,000	0	91,030,000	90,914,400	-115,600		
		지난연도수업료	0	0	0	0	0	0	
	<b>학교운영지원비수입</b>		17,700,000	0	17,700,000	17,688,000	-12,000		
		학교운영지원비수입	17,700,000	0	17,700,000	17,688,000	-12,000		
		지난연도학교운영지원비수입	0	0	0	0	0	0	
	<b>수익자부담경비수입</b>		42,995,000	0	42,995,000	43,211,106	216,106		
		학교급식비수입	21,700,000	0	21,700,000	21,742,032	42,032		
		방과후학교교육활동비수입	0	0	0	0	0	0	
		현장학습비수입	17,500,000	0	17,500,000	17,662,184	162,184		
		통학차량비수입	3,215,000	0	3,215,000	3,235,290	20,290		
		기타수익자부담경비수입	580,000	0	580,000	571,600	-8,400		
<b>지원금수입</b>			618,811,030	0	618,811,030	619,707,472	896,442		
	<b>교육부지원금</b>		163,011,880	0	163,011,880	163,011,880	0		
		현지채용교직원인건비	87,667,836	0	87,667,836	87,667,836	0		
		운영비	56,174,736	0	56,174,736	56,174,736	0		
		임차료	10,021,254	0	10,021,254	10,021,254	0		
		저소득층자녀지원	3,837,816	0	3,837,816	3,837,816	0		
		방과후학교지원	3,451,983	0	3,451,983	3,451,983	0		
		시설(대수선)비	0	0	0	0	0	0	
		기타교육부지원금	1,858,255	0	1,858,255	1,858,255	0		
	<b>기타국고지원금</b>		0	0	0	0	0		
		기타국고지원금	0	0	0	0	0	0	
	<b>기타지원금</b>		455,799,150	0	455,799,150	456,695,592	896,442		
		기타지원금	455,799,150	0	455,799,150	456,695,592	896,442		
<b>행정활동수입</b>			2,540,000	0	2,540,000	2,496,684	-43,316		
	<b>사용료및수수료수입등</b>		2,390,000	0	2,390,000	2,349,100	-40,900		
		사용료및수수료	2,390,000	0	2,390,000	2,349,100	-40,900		
	<b>자산매각수입</b>		0	0	0	0	0		
		자산매각수입	0	0	0	0	0	0	
	<b>임차보증금회수수입</b>		0	0	0	0	0		
		임차보증금회수수입	0	0	0	0	0	0	
	<b>이자수입</b>		150,000	0	150,000	147,584	-2,416		
		이자수입	150,000	0	150,000	147,584	-2,416		
<b>전입금수입</b>			0	0	0	0	0		
	<b>학교발전기금 전입금</b>		0	0	0	0	0		
		학교발전기금 전입금	0	0	0	0	0	0	
	<b>법인전입금</b>		0	0	0	0	0		
		법인전입금	0	0	0	0	0	0	
<b>차입금차입</b>			0	0	0	0	0		
	<b>차입금차입</b>		0	0	0	0	0		
		일시차입금차입	0	0	0	0	0	0	
		장기차입금차입	0	0	0	0	0	0	
<b>기타수입</b>			37,188,600	0	37,188,600	37,010,288	-178,312		
	<b>지난연도수입</b>		12,800,000	0	12,800,000	12,332,000	-468,000		
		지난연도수입	12,800,000	0	12,800,000	12,332,000	-468,000		
	<b>적립금전입액</b>		0	0	0	0	0		
		적립금전입액	0	0	0	0	0	0	
	<b>환차익</b>		0	0	0	0	0		
		환차익	0	0	0	0	0	0	
	<b>잡수입</b>		24,388,600	0	24,388,600	24,678,288	289,688		
		잡수입	24,388,600	0	24,388,600	24,678,288	289,688		

지난연도이월금		198,507,511	0	198,507,511	198,507,511	0
	지난연도이월금	198,507,511	0	198,507,511	198,507,511	0
	지난연도이월사업비	90,000,000	0	90,000,000	90,000,000	0
	지난연도이월순세계잉여금	108,507,511	0	108,507,511	108,507,511	0
⑩ 세입 총계		1,026,772,141	0	1,026,772,141	1,027,265,461	493,320